INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**10.381**	**2.051.428.621,59**	**6,49%**	**-11.934.119.022,83**	**-37,77%**	**31.596.299.961,00**	**-9.882.690.401,24**	**-31,28%**	**21.713.609.559,76**	**68,72%**
01	**Total**	**41**	**38.868.644,31**	**99,70%**	**-109.500,00**	**-0,28%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	41	38.868.644,31	99,70%	-109.500,00	-0,28%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**55**	**812.018,56**	**8,05%**	**-812.018,56**	**-8,05%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	55	812.018,56	8,05%	-812.018,56	-8,05%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**18**	**134.304,46**	**7,95%**	**-83.342,80**	**-4,93%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	912M	18	134.304,46	7,95%	-83.342,80	-4,93%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**	**617**	**17.581.959,63**	**5,81%**	**-15.600.352,37**	**-5,15%**	**302.741.107,00**	**1.981.607,26**	**0,65%**	**304.722.714,26**	**100,65%**
	331M	92	2.378.031,55	8,36%	-1.803.933,58	-6,34%	28.461.474,00	574.097,97	2,02%	29.035.571,97	102,02%
	332A	40	695.008,70	8,90%	-942.929,85	-12,07%	7.811.761,00	-247.921,15	-3,17%	7.563.839,85	96,83%
	332B	32	1.079.009,07	2,45%	-2.069.636,29	-4,70%	44.039.274,00	-990.627,22	-2,25%	43.048.646,78	97,75%
	333A	140	1.487.277,70	8,13%	-1.809.878,81	-9,89%	18.297.743,00	-322.601,11	-1,76%	17.975.141,89	98,24%
	334A	100	4.864.157,83	7,04%	-2.492.489,30	-3,61%	69.059.148,00	2.371.668,53	3,43%	71.430.816,53	103,43%
	336A	117	4.782.803,57	7,73%	-3.843.790,89	-6,21%	61.901.302,00	939.012,68	1,52%	62.840.314,68	101,52%
	337C	31	432.904,65	3,02%	-499.388,36	-3,48%	14.342.719,00	-66.483,71	-0,46%	14.276.235,29	99,54%
	432A	65	1.862.766,56	3,17%	-2.138.305,29	-3,63%	58.827.686,00	-275.538,73	-0,47%	58.552.147,27	99,53%
07	**Total**	**226**	**133.377.983,62**	**23,51%**	**-35.727.018,58**	**-6,30%**	**567.258.141,00**	**97.650.965,04**	**17,21%**	**664.909.106,04**	**117,21%**
	928M	76	49.265.827,43	46,57%	-12.966.626,18	-12,26%	105.797.713,00	36.299.201,25	34,31%	142.096.914,25	134,31%
	928N	54	67.074.586,26	62,61%	-20.699.044,80	-19,32%	107.134.699,00	46.375.541,46	43,29%	153.510.240,46	143,29%
	942M	96	17.037.569,93	4,81%	-2.061.347,60	-0,58%	354.325.729,00	14.976.222,33	4,23%	369.301.951,33	104,23%
11	**Total**	**777**	**130.793.940,24**	**11,49%**	**-83.597.160,19**	**-7,35%**	**1.137.972.103,00**	**47.196.780,05**	**4,15%**	**1.185.168.883,05**	**104,15%**
	112A	76	5.856.363,29	2,97%	-6.590.857,06	-3,34%	197.448.579,00	-734.493,77	-0,37%	196.714.085,23	99,63%
	112B	58	1.596.541,56	1,76%	-2.959.603,00	-3,26%	90.791.281,00	-1.363.061,44	-1,50%	89.428.219,56	98,50%
	112C	93	27.316.234,52	7,51%	-21.309.936,59	-5,86%	363.812.397,00	6.006.297,93	1,65%	369.818.694,93	101,65%
	114A	94	5.502.816,91	10,02%	-3.469.764,47	-6,32%	54.919.068,00	2.033.052,44	3,70%	56.952.120,44	103,70%
	132A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	22	546.888,85	10,04%	-339.381,22	-6,23%	5.448.244,00	207.507,63	3,81%	5.655.751,63	103,81%
	921R	48	400.098,46	5,28%	-405.747,26	-5,35%	7.582.106,00	-5.648,80	-0,07%	7.576.457,20	99,93%
	921S	50	1.296.203,30	12,95%	-1.457.384,86	-14,56%	10.007.471,00	-161.181,56	-1,61%	9.846.289,44	98,39%
	921T	32	296.659,90	2,01%	-704.387,79	-4,76%	14.789.613,00	-407.727,89	-2,76%	14.381.885,11	97,24%
	921U	51	458.687,07	12,13%	-693.653,90	-18,35%	3.780.797,00	-234.966,83	-6,21%	3.545.830,17	93,79%
	921X	11	27.343,40	1,78%	-208.643,04	-13,56%	1.538.770,00	-181.299,64	-11,78%	1.357.470,36	88,22%
	924M	103	28.887.795,62	21,38%	-4.420.001,76	-3,27%	135.132.158,00	24.467.793,86	18,11%	159.599.951,86	118,11%
	942N	71	54.573.337,97	28,02%	-30.850.566,64	-15,84%	194.798.588,00	23.722.771,33	12,18%	218.521.359,33	112,18%
	942O	68	4.034.969,39	6,97%	-10.187.232,60	-17,59%	57.923.031,00	-6.152.263,21	-10,62%	51.770.767,79	89,38%
12	**Total**	**737**	**51.135.799,54**	**16,83%**	**-22.357.171,80**	**-7,36%**	**303.896.986,00**	**28.778.627,74**	**9,47%**	**332.675.613,74**	**109,47%**
	241N	79	21.544.018,40	51,52%	-2.810.771,17	-6,72%	41.815.400,00	18.733.247,23	44,80%	60.548.647,23	144,80%
	422B	45	1.153.897,33	13,60%	-1.341.484,02	-15,81%	8.484.434,00	-187.586,69	-2,21%	8.296.847,31	97,79%
	431A	33	878.565,18	10,07%	-336.761,96	-3,86%	8.725.031,00	541.803,22	6,21%	9.266.834,22	106,21%
	433A	31	199.277,64	2,84%	-200.237,80	-2,85%	7.013.942,00	-960,16	-0,01%	7.012.981,84	99,99%
	463A	23	7.013.430,13	35,98%	-148.027,90	-0,76%	19.490.593,00	6.865.402,23	35,22%	26.355.995,23	135,22%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	492A	47	310.325,01	4,57%	-416.653,53	-6,14%	6.788.984,00	-106.328,52	-1,57%	6.682.655,48	98,43%
	492B	42	407.468,38	19,25%	-247.630,02	-11,70%	2.116.890,00	159.838,36	7,55%	2.276.728,36	107,55%
	921M	52	1.718.286,37	17,39%	-726.841,38	-7,36%	9.881.015,00	991.444,99	10,03%	10.872.459,99	110,03%
	921N	66	2.361.580,10	7,67%	-2.563.941,12	-8,32%	30.809.834,00	-202.361,02	-0,66%	30.607.472,98	99,34%
	921V	14	91.601,85	3,40%	-123.100,60	-4,56%	2.697.451,00	-31.498,75	-1,17%	2.665.952,25	98,83%
	923A	57	2.137.329,59	6,47%	-4.637.469,87	-14,04%	33.021.561,00	-2.500.140,28	-7,57%	30.521.420,72	92,43%
	923C	16	113.652,96	3,49%	-113.416,23	-3,48%	3.254.866,00	236,73	0,01%	3.255.102,73	100,01%
	923M	92	7.435.434,25	15,89%	-1.439.859,94	-3,08%	46.805.323,00	5.995.574,31	12,81%	52.800.897,31	112,81%
	931M	26	297.661,18	4,95%	-307.802,70	-5,11%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	931N	31	412.391,39	6,78%	-388.324,08	-6,39%	6.078.993,00	24.067,31	0,40%	6.103.060,31	100,40%
	931P	39	3.162.084,18	10,39%	-3.944.571,90	-12,96%	30.431.973,00	-782.487,72	-2,57%	29.649.485,28	97,43%
	932M	44	1.898.795,60	4,69%	-2.610.277,58	-6,45%	40.462.133,00	-711.481,98	-1,76%	39.750.651,02	98,24%
14	**Total**	**527**	**381.016.670,44**	**11,47%**	**-112.363.355,08**	**-3,38%**	**3.321.423.399,00**	**268.653.315,36**	**8,09%**	**3.590.076.714,36**	**108,09%**
	261A	73	148.567.445,96	29,78%	-7.852.187,32	-1,57%	498.858.305,00	140.715.258,64	28,21%	639.573.563,64	128,21%
	261B	101	12.502.109,20	5,45%	-12.088.852,88	-5,27%	229.249.979,00	413.256,32	0,18%	229.663.235,32	100,18%
	451M	111	9.645.925,83	41,16%	-2.175.463,91	-9,28%	23.435.135,00	7.470.461,92	31,88%	30.905.596,92	131,88%
	453A	83	37.823.012,78	16,61%	-43.842.839,60	-19,25%	227.723.528,00	-6.019.826,82	-2,64%	221.703.701,18	97,36%
	453B	35	31.043.662,80	9,78%	-31.021.695,94	-9,78%	317.315.558,00	21.966,86	0,01%	317.337.524,86	100,01%
	453M	58	5.933.658,89	14,01%	-1.018.184,27	-2,40%	42.355.206,00	4.915.474,62	11,61%	47.270.680,62	111,61%
	453N	66	135.500.854,98	6,83%	-14.364.131,16	-0,72%	1.982.485.688,00	121.136.723,82	6,11%	2.103.622.411,82	106,11%
15	**Total**	**789**	**218.239.560,53**	**3,25%**	**-117.112.807,45**	**-1,75%**	**6.705.411.406,00**	**101.126.753,08**	**1,51%**	**6.806.538.159,08**	**101,51%**
	321M	234	7.049.634,80	6,58%	-9.913.121,15	-9,25%	107.185.270,00	-2.863.486,35	-2,67%	104.321.783,65	97,33%
	321O	14	19.308,44	3,10%	-16.921,78	-2,72%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	53	12.621.030,18	9,88%	-7.556.990,74	-5,92%	127.679.221,00	5.064.039,44	3,97%	132.743.260,44	103,97%
	322A	51	5.038.159,11	0,38%	-1.073.695,23	-0,08%	1.332.354.473,00	3.964.463,88	0,30%	1.336.318.936,88	100,30%
	322B	46	3.759.429,13	0,26%	-4.354.259,11	-0,30%	1.440.941.991,00	-594.829,98	-0,04%	1.440.347.161,02	99,96%
	322C	41	68.620.380,51	5,89%	-8.935.809,76	-0,77%	1.164.369.999,00	59.684.570,75	5,13%	1.224.054.569,75	105,13%
	322D	44	700.012,68	5,68%	-3.340.653,88	-27,10%	12.324.897,00	-2.640.641,20	-21,43%	9.684.255,80	78,57%
	322E	36	163.286,94	0,15%	-968.878,35	-0,89%	108.453.268,00	-805.591,41	-0,74%	107.647.676,59	99,26%
	322F	9	1.752.009,59	5,77%	-2.582.271,09	-8,51%	30.360.629,00	-830.261,50	-2,73%	29.530.367,50	97,27%
	322G	2	0,00	0,00%	-1.273.749,23	-1,10%	115.714.628,00	-1.273.749,23	-1,10%	114.440.878,77	98,90%
	322O	55	565.621,09	1,10%	-4.878.042,59	-9,47%	51.484.493,00	-4.312.421,50	-8,38%	47.172.071,50	91,62%
	322P	99	49.965.234,95	12,79%	-36.764.680,34	-9,41%	390.609.454,00	13.200.554,61	3,38%	403.810.008,61	103,38%
	323M	61	58.449.976,37	3,61%	-33.724.075,31	-2,08%	1.618.681.751,00	24.725.901,06	1,53%	1.643.407.652,06	101,53%
	324M	4	7.430.000,00	27,52%	0,00	0,00%	27.000.352,00	7.430.000,00	27,52%	34.430.352,00	127,52%
	466A	40	2.105.476,74	1,19%	-1.729.658,89	-0,97%	177.627.902,00	375.817,85	0,21%	178.003.719,85	100,21%
16	**Total**	**852**	**176.297.967,20**	**24,59%**	**-381.888.986,54**	**-53,28%**	**716.815.315,00**	**-205.591.019,34**	**-28,68%**	**511.224.295,66**	**71,32%**
	132A	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	46	1.593.188,89	13,04%	-2.952.894,51	-24,17%	12.218.188,00	-1.359.705,62	-11,13%	10.858.482,38	88,87%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	261P	49	737.584,34	4,93%	-2.238.873,95	-14,96%	14.963.884,00	-1.501.289,61	-10,03%	13.462.594,39	89,97%
	334D	43	266.239,98	5,93%	-256.689,09	-5,72%	4.490.668,00	9.550,89	0,21%	4.500.218,89	100,21%
	411A	80	3.600.947,05	5,66%	-2.542.674,56	-4,00%	63.633.079,00	1.058.272,49	1,66%	64.691.351,49	101,66%
	456A	137	3.900.917,77	7,71%	-2.336.856,68	-4,62%	50.612.826,00	1.564.061,09	3,09%	52.176.887,09	103,09%
	456M	84	1.858.916,59	5,55%	-2.102.454,58	-6,27%	33.508.495,00	-243.537,99	-0,73%	33.264.957,01	99,27%
	456N	83	160.453.580,21	110,45%	-6.238.987,23	-4,29%	145.276.911,00	154.214.592,98	106,15%	299.491.503,98	206,15%
	467A	104	3.785.277,55	12,99%	-2.816.831,12	-9,66%	29.146.624,00	968.446,43	3,32%	30.115.070,43	103,32%
	932O	10	101.314,82	3,36%	-449.148,82	-14,92%	3.011.064,00	-347.834,00	-11,55%	2.663.230,00	88,45%
17	**Total**	**3.219**	**8.639.333,72**	**0,08%**	**-10.184.774.972,51**	**-97,34%**	**10.462.570.716,00**	**-10.176.135.638,79**	**-97,26%**	**286.435.077,21**	**2,74%**
	311M	98	1.922.404,79	5,79%	-1.849.796,52	-5,57%	33.199.545,00	72.608,27	0,22%	33.272.153,27	100,22%
	311N	32	966.673,64	3,54%	-998.878,80	-3,65%	27.332.121,00	-32.205,16	-0,12%	27.299.915,84	99,88%
	311O	13	147.626,61	2,66%	-168.688,45	-3,04%	5.548.570,00	-21.061,84	-0,38%	5.527.508,16	99,62%
	311P	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	2.446	0,00	0,00%	-6.963.222.032,00	-	6.963.222.032,00	-6.963.222.032,00	-	0,00	0,00%
	312B	129	0,00	0,00%	-2.622.566.515,00	-	2.622.566.515,00	-2.622.566.515,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	48	443.987,57	2,08%	-2.294.101,39	-10,77%	21.298.248,00	-1.850.113,82	-8,69%	19.448.134,18	91,31%
	312F	140	0,00	0,00%	-285.657.087,00	-	285.657.087,00	-285.657.087,00	-	0,00	0,00%
	313B	84	5.158.641,11	2,60%	-2.792.227,35	-1,41%	198.520.952,00	2.366.413,76	1,19%	200.887.365,76	101,19%
	313C	109	0,00	0,00%	-212.162.557,00	-	212.162.557,00	-212.162.557,00	-	0,00	0,00%
19	**Total**	**2.021**	**228.301.134,87**	**8,47%**	**-133.372.394,33**	**-4,95%**	**2.695.054.772,00**	**94.928.740,54**	**3,52%**	**2.789.983.512,54**	**103,52%**
	231A	9	100.000,00	0,11%	-2.553.999,92	-2,76%	92.618.281,00	-2.453.999,92	-2,65%	90.164.281,08	97,35%
	231B	36	336.805,92	2,07%	-692.261,99	-4,25%	16.298.311,00	-355.456,07	-2,18%	15.942.854,93	97,82%
	231C	51	2.682.858,32	13,63%	-1.093.810,90	-5,56%	19.676.835,00	1.589.047,42	8,08%	21.265.882,42	108,08%
	231D	66	14.083.700,63	2,95%	-3.266.852,23	-0,68%	478.201.233,00	10.816.848,40	2,26%	489.018.081,40	102,26%
	231E	21	155.155,62	3,69%	-116.065,86	-2,76%	4.202.028,00	39.089,76	0,93%	4.241.117,76	100,93%
	231F	63	6.064.884,35	1,79%	-4.902.412,70	-1,45%	338.679.856,00	1.162.471,65	0,34%	339.842.327,65	100,34%
	231G	73	3.502.469,16	5,22%	-7.531.503,36	-11,23%	67.050.967,00	-4.029.034,20	-6,01%	63.021.932,80	93,99%
	231H	715	25.652.460,56	10,16%	-34.565.395,53	-13,69%	252.414.824,00	-8.912.934,97	-3,53%	243.501.889,03	96,47%
	231I	69	46.891.134,68	6,56%	-17.836.646,81	-2,50%	714.872.257,00	29.054.487,87	4,06%	743.926.744,87	104,06%
	231J	305	3.804.030,77	5,60%	-8.214.000,85	-12,08%	67.979.278,00	-4.409.970,08	-6,49%	63.569.307,92	93,51%
	232A	81	2.616.205,81	13,40%	-4.132.672,11	-21,16%	19.528.665,00	-1.516.466,30	-7,77%	18.012.198,70	92,23%
	232B	68	16.274.343,12	40,84%	-3.438.176,56	-8,63%	39.849.524,00	12.836.166,56	32,21%	52.685.690,56	132,21%
	232E	89	65.067.300,72	37,35%	-13.938.234,91	-8,00%	174.231.444,00	51.129.065,81	29,35%	225.360.509,81	129,35%
	232F	68	7.417.097,52	3,15%	-14.800.970,50	-6,29%	235.220.213,00	-7.383.872,98	-3,14%	227.836.340,02	96,86%
	239M	132	5.678.064,88	10,07%	-6.230.842,33	-11,05%	56.411.760,00	-552.777,45	-0,98%	55.858.982,55	99,02%
	239N	137	25.450.038,31	23,73%	-8.898.297,24	-8,30%	107.266.632,00	16.551.741,07	15,43%	123.818.373,07	115,43%
	239O	38	2.524.584,50	23,92%	-1.160.250,53	-10,99%	10.552.664,00	1.364.333,97	12,93%	11.916.997,97	112,93%
20	**Total**	**428**	**355.087.059,89**	**52,18%**	**-51.179.135,70**	**-7,52%**	**680.459.703,00**	**303.907.924,19**	**44,66%**	**984.367.627,19**	**144,66%**
	241A	85	255.769.575,49	100,34%	-14.318.692,54	-5,62%	254.891.588,00	241.450.882,95	94,73%	496.342.470,95	194,73%
	241M	130	94.325.925,17	26,61%	-31.479.340,82	-8,88%	354.460.441,00	62.846.584,35	17,73%	417.307.025,35	117,73%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	494M	105	3.438.948,77	10,46%	-2.007.776,50	-6,11%	32.869.691,00	1.431.172,27	4,35%	34.300.863,27	104,35%
	923M	108	1.552.610,46	4,06%	-3.373.325,84	-8,82%	38.237.983,00	-1.820.715,38	-4,76%	36.417.267,62	95,24%
25	**Total**	**11**	**12.124.308,93**	**0,31%**	**-172.124.308,93**	**-4,38%**	**3.930.625.195,00**	**-160.000.000,00**	**-4,07%**	**3.770.625.195,00**	**95,93%**
	951M	11	12.124.308,93	0,31%	-172.124.308,93	-4,38%	3.930.625.195,00	-160.000.000,00	-4,07%	3.770.625.195,00	95,93%
26	**Total**	**59**	**299.017.935,65**	**51,73%**	**-557.658.471,37**	**-96,48%**	**578.016.501,00**	**-258.640.535,72**	**-44,75%**	**319.375.965,28**	**55,25%**
	929N	59	299.017.935,65	51,73%	-557.658.471,37	-96,48%	578.016.501,00	-258.640.535,72	-44,75%	319.375.965,28	55,25%
30	**Total**	**4**	**0,00**	**0,00%**	**-65.358.026,62**	**-45,61%**	**143.285.694,00**	**-65.358.026,62**	**-45,61%**	**77.927.667,38**	**54,39%**
	929N	4	0,00	0,00%	-65.358.026,62	-45,61%	143.285.694,00	-65.358.026,62	-45,61%	77.927.667,38	54,39%